


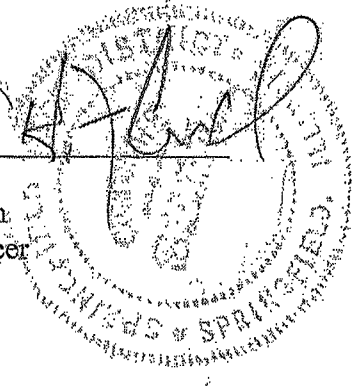
**CERTIFICATE OF ESTIMATE  
OF REVENUE  
FISCAL YEAR ENDED APRIL 30, 2025**

Pursuant to 35 ILCS 200/18-60, I, STEPHEN FLESCH, do hereby certify that I am the duly qualified Director of Finance of the SPRINGFIELD PARK DISTRICT, and chief fiscal officer of said Park District. As such officer, I do further certify that the revenues from property tax levies anticipated to be received by the Park District in the fiscal year beginning May 1, 2024, and ending on April 30, 2025 are estimated as follows:

ad valorem property taxes \$15,140,263

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Springfield Park District, this 1st day of December, 2023.

  
Stephen H. Flesch  
Chief Fiscal Officer



**FILED**

DEC 21 2023

  
Don May  
Sergeant County Clerk

## NOTICE OF PROPOSED PROPERTY TAX INCREASE FOR SPRINGFIELD PARK DISTRICT

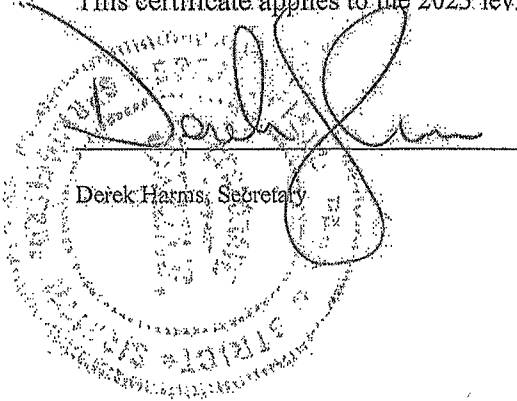
- I. A public hearing to approve a proposed property tax levy increase for Springfield Park District for 2023 (payable in 2024) and will be held on December 20, 2023 at 5:30pm at the Bunn Administrative Building, 2500 South 11th St, Springfield, IL 62703.  
Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Derek Harms, Executive Director, at 217-544-1751, ext. 1000 or dharms@springfieldparks.org.
- II. The corporate and special purpose property taxes (including SRD-Playground & Rec. levy) extended or abated for 2022 (payable in 2023) were \$13,088,907.  
The proposed corporate and special purpose property taxes (including SRD-Playground & Rec. levy) to be levied for 2023 (payable in 2024) are \$13,810,265. This represents a 5.5% increase over the previous year.
- III. The property taxes extended for debt service and public building commission leases for 2022 (payable in 2023) were \$1,723,180. The estimated property taxes to be levied for debt service and public building commission leases for 2023 (payable in 2024) are \$1,558,271. This represents a 9.6% decrease over the previous year.
- IV. The total property taxes extended or abated for 2022 (payable in 2023) were \$14,812,087.  
The estimated total property taxes to be levied for 2023 (payable in 2024) are \$15,368,536. This represents a 3.8% increase over the previous year.

TRUTH IN TAXATION  
CERTIFICATE OF COMPLIANCE  
SPRINGFIELD PARK DISTRICT  
LEVY YEAR 2023 PAYABLE IN 2024

I, Derek Harms, hereby certify that I am the presiding officer of the Springfield Park District, and as such presiding officer I certify that the Springfield Park District Corporate and Springfield Park District-SRD levy ordinance (#1509-24), a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

The Springfield Park District's Corporate and Springfield Park District's SRD aggregate levies did exceed a 5% increase over the prior year's extension. Therefore, a public hearing following proper notice which public hearing was held on December 20, 2023, at 5:30pm, in the Bunn Administrative Building, 2500 South 11<sup>th</sup> St., Springfield, IL.

This certificate applies to the 2023 levies payable in 2024.



Derek Harms, Secretary

12/20/2023

Date

**FILED**

DEC 21 2023

*Dan Hany*  
Sangamon County Clerk

ORDINANCE NUMBER 1509-24  
 AN ORDINANCE LEVYING AND ASSESSING  
 THE TAXES OF THE  
 SPRINGFIELD PARK DISTRICT  
 LEVY YEAR 2023 PAYABLE IN 2024

FILED

DEC 21 2023

*Don J. May*  
 Sangamon County Clerk

Pursuant to the Illinois Park District Code (70 ILCS 1205), Article Five; and by the authority vested therein, the Board of Trustees of the Springfield Park District, in meeting assembled, does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set down, to be levied upon all taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows to-wit and:

I.	<b>GENERAL CORPORATE FUND</b>		
	1. ADMINISTRATION		
	Personal Services	1,260,858	
	Contractual Services	42,638	
	Commodities	124,867	
	Other Expenses	673,066	
	<b>TOTAL FOR ADMINISTRATION</b>		<b>2,101,429</b>
	2. BUILDINGS AND GROUNDS		
	Personal Services	333,812	
	Contractual Services	111,270	
	Commodities	140,552	
	<b>TOTAL FOR BUILDING AND GROUNDS</b>		<b>585,634</b>
	3. DEVELOPMENT		
	Capital Outlay	233,476	
	<b>TOTAL FOR DEVELOPMENT</b>		<b>233,476</b>
	4. CONTINGENCIES		
	Contingency	87,461	
	<b>TOTAL FOR CONTINGENCIES</b>		<b>87,461</b>

<b>TOTAL GENERAL CORPORATE</b>	<b>3,008,000</b>
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Said amounts are hereby levied as the general corporate fund tax.

II. RECREATION FUND

1.	ADMINISTRATION	
	Personal Services	1,408,290
	TOTAL ADMINISTRATION	
2.	BUILDING AND GROUNDS	
	Personal Services	180,550
	TOTAL BUILDING AND GROUNDS	
3.	PROGRAMS	
	Personal Services	1,913,830
	TOTAL PROGRAMS	
4.	PROVISIONS FOR CONTINGENCIES	
	Contingency	108,330
	TOTAL FOR CONTINGENCIES	

<b>TOTAL RECREATION FUND</b>	<b>3,611,000</b>
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Said amounts are hereby levied as the recreation fund tax.

III.	<b>POLICE FUND</b>	
1.	ADMINISTRATION	355,954
	Personal Services	32,360
	Contractual Services	16,179
	Commodities	0
	TOTAL FOR ADMINISTRATION	404,493
2.	DEVELOPMENT	
	Capital Outlay	52,346
	TOTAL FOR DEVELOPMENT	52,346
3.	PROVISIONS FOR CONTINGENCIES	
	Contingency	19,035
	TOTAL FOR CONTINGENCIES	19,035

<b>TOTAL POLICE FUND</b>	<b>475,874</b>
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Said amounts are hereby levied as the police fund tax.

IV.	<b>AUDIT FUND</b>	
	Contractual Services	40,000

<b>TOTAL AUDIT FUND</b>	<b>40,000</b>
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Said amounts are hereby levied as the audit fund tax.

V.	<b>IMRF FUND</b>	
	Illinois Municipal Retirement Fund	757,761

<b>TOTAL IMRF FUND</b>	<b>757,761</b>
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Said amounts are hereby levied as the IMRF Fund tax.

VI.	<b>SOCIAL SECURITY FUND</b>	
	Social Security	620,705

<b>TOTAL SOCIAL SECURITY FUND</b>	<b>620,705</b>
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Said amounts are hereby levied as the Social Security Fund tax.

VII.	<b>LIABILITY INSURANCE FUND</b>	
	Contractual Services	642,581

<b>TOTAL LIABILITY INSURANCE FUND</b>	<b>642,581</b>
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Said amounts are hereby levied as the liability insurance fund tax.

VIII.	<b>WORKER'S COMPENSATION FUND</b>	
	Contractual Services	221,266

<b>TOTAL WORKER'S COMPENSATION FUND</b>	<b>221,266</b>
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Said amounts are hereby levied as the worker's compensation fund tax.

IX.	<b>UNEMPLOYMENT COMPENSATION FUND</b>	
	Contractual Services	212,173

<b>TOTAL UNEMPLOYMENT COMPENSATION FUND</b>	<b>212,173</b>
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Said amounts are hereby levied as the unemployment compensation fund tax.

TOTAL BUILDING AND GROUNDS 60,167

3. PROGRAMS

Personal Services 673,861

TOTAL PROGRAMS 673,861

**TOTAL DISABILITY FUNDS 1,203,325**

Said amounts are hereby levied as the (Special Recreation) Disability fund tax.

XIII. 1. MUSEUM FUND

ADMINISTRATION 466,933

TOTAL ADMINISTRATION 466,933

2. BUILDING AND GROUNDS

Personal Services 59,863

TOTAL BUILDING AND GROUNDS 59,863

3. PROGRAMS

Personal Services 634,549

TOTAL PROGRAMS 634,549

4. PROVISIONS FOR CONTINGENCIES

Contingency 35,917

TOTAL CONTINGENCIES 35,917

**TOTAL MUSEUM FUND 1,197,263**

Said amounts are hereby levied as the museum fund tax.

**TOTAL TAXES LEVIED 13,810,265**

XIV. The following total of Thirteen Million, Eight Hundred Ten Thousand, Two Hundred Sixty-Five Dollars (\$13,810,265) is the aggregate sum to be raised by taxation and levied on all taxable property in said park district, in order to meet and defray all the necessary expenses and liabilities of the park district as required by statute and in accordance with law

General 3,008,000

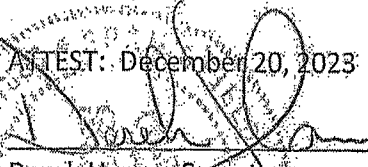
IMRF 757,761

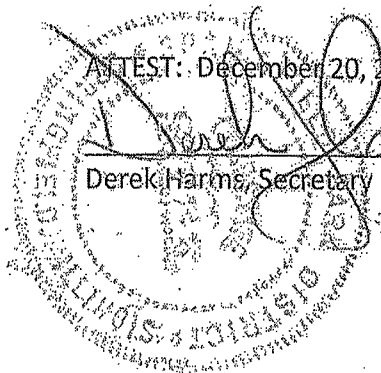
Liability Insurance	642,581
Recreation	3,611,000
Police	475,874
Workers Comp.	221,266
Audit	40,000
Paving & Lighting	150,850
Unemployment	212,173
Museum	1,197,263
Special Recreation (Disability)	1,203,325
Social Security	620,705
SRD - Playground Tax	<u>1,669,466</u>
 Total Taxes Levied	 <u>13,810,265</u>

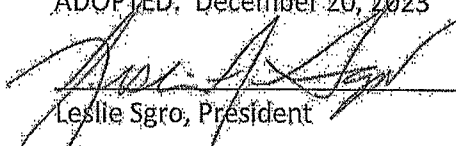
XV. That upon passage and approval of the Ordinance and the filing of the certified copy thereby with the County Clerk of Sangamon County, Illinois, the President and Secretary of said District are hereby authorized and directed to execute, issue and dispose of warrants drawn against and in anticipation of the taxes herein levied and assessed for the purpose of providing a fund for the current fiscal year to the extent of eighty-five per centum (85%) of such taxes so levied and assessed or so much thereof as may be necessary for the purposes of aforesaid, and all such warrants shall be duly endorsed by the Treasurer of said District and numbered in the numerical order of their issuance.

XVI. The Secretary of the Springfield Park District shall file with the County Clerk of the County of Sangamon, State of Illinois, a certified copy of this ordinance and said County Clerk shall ascertain the rate per centum which, upon the total value of all property subject to taxation within said District, at the full, fair cash value as the same is assessed and equalized by the Department of Revenue of the State of Illinois for State and County Purposes for the Levy Year 2023 payable in 2024, shall produce the net amounts herein levied and order certified, and he/she shall extend the tax upon the tax books of the State and County taxes within said District as provided by law.

XVII. This Ordinance shall be in full force and effect from and after its passage as amended.

ATTEST: December 20, 2023  
  
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 Derek Harms, Secretary



ADOPTED: December 20, 2023  
  
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 Leslie Sgro, President